

Clear Roads Budget Overview
Project Funding for 2010
 January 25, 2010

Description	Amount
Expected remaining funds under WisDOT to be transferred to Mn/DOT	\$206,513.64
Expected income for 2010 under Mn/DOT TPF-5(218)	\$350,000.00
Expenses under Mn/DOT TFP-5(218)	(\$93,706.00)
CTC Contract (admin, info services and some travel): \$73,706.00 Additional travel for 2010: \$20,000	

Total potentially available for 2010 projects \$462,807.64