

**Clear Roads Budget Overview**  
**April 2024**

**Overall Budget for #TPF-5(479)**

<b>Description</b>	<b>Amount</b>
Total anticipated income through 2024 under MnDOT TPF-5(479)	\$2,825,000.00
Expenses under TFP-5(479)	\$2,450,292.61
<b>Remaining Available Funds</b>	<b>\$374,707.39</b>

**Clear Roads Budget Overview: #TPF-5(479)**  
**April 2024**

**Income**

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2024	Total paid as of today
AK	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
AZ	<b>2022, 2023, 2024, 2025</b>	\$100,000	\$75,000	\$75,000
CA	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
CO	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
CT	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
DE	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
IA	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
ID	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
IL	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$50,000
IN	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
KS	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$50,000
KY	<b>2023, 2024, 2025</b>	\$75,000	\$50,000	\$50,000
MA	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
MD	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
ME	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$50,000
MI	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
MN	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$50,000
MO	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
MT	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
ND	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
NE	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$50,000
NH	<b>2022, 2023</b>	\$50,000	\$75,000	\$50,000
NJ	2024	\$25,000	\$25,000	\$0
NV	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
NY	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
OH	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
OR	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$25,000
OK	<b>2023, 2024, 2025, 2026</b>	\$100,000	\$50,000	\$25,000
PA	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$75,000
RI	<b>2022, 2023</b>	\$0	\$75,000	\$50,000
SD	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$50,000
TX	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$50,000
UT	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$75,000	\$50,000
VA	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
VT	<b>2022, 2023, 2024</b>	\$75,000	\$75,000	\$75,000
WA	<b>2022, 2023, 2024, 2025</b>	\$50,000	\$75,000	\$50,000
WI	<b>2022, 2023, 2024, 2025</b>	\$100,000	\$75,000	\$100,000
WV	<b>2022, 2023</b>	\$50,000	\$75,000	\$50,000
WY	<b>2022, 2023</b>	\$0	\$75,000	\$50,000

**Bold years indicate that Clear Roads has received the funds.      \$3,625,000      \$2,825,000      \$2,425,000**

**Notes**

## Clear Roads Budget Overview: #TPF-5(479)

April 2024

### Expenses

Description	Amount
<b>Pre-Contract Projects (estimated cost)</b>	
<b>Projects in Progress (contract amount)</b>	
22-01 Comprehensive Guide to Pre-Wetting Application Rates and Methods	\$199,975.00
22-02 Best Management Practices for Liquid Chloride Storage and Pumping Systems	\$75,000.00
22-03 Effects of Additives in Deicing Salts at Lower Temperatures	\$149,993.00
22-04 Evaluation of Direct Liquid Application of Salt Brine Versus Granular Salt as Mea	\$125,000.00
22-05 Use of Dashboards for Winter Operations	\$74,477.32
22-06 pH Waiver for Deicing Products on the QPL	\$149,531.00
23-01 Development of a Public Service Announcement Library	\$149,957.00
23-02 Quantifying the Economic Value of Snow and Ice Operational Success	\$98,062.06
23-03 Updating the Impact of Capital Projects Decision Support Tool	\$148,018.00
23-04 Using Vegetation Management Practices Near Roads to Leverage the Benefits o	\$123,085.93
<b>Completed Projects (actual project expenditures, unless stated otherwise)</b>	
<b>Meeting Expenses</b>	
2022 Clear Roads Fall Meeting (actual)	\$47,150.03
2023 Clear Roads Spring Meeting (actual)	\$75,278.33
2023 Clear Roads Fall Meeting (actual)	\$73,228.47
2024 Clear Roads Spring Meeting (estimated)	\$60,000.00
2024 Clear Roads Fall Meeting (flights / per diem) (estimated)	\$20,000.00
<b>Administrative and Information Services Expenses</b>	
CR Administration, Research Support and Info Services (Amendment No. 4)	\$201,440.45
CR Administration, Research Support and Info Services (July 1, 2023 to June 30,	\$499,983.92
CR Administration, Research Support and Info Services (7/1/23 to 6/30/25) (Amend #	\$180,112.10

**Total \$2,450,292.61**