Clear Roads Budget Overview September 2022

Overall Budget for #TPF-5(479)

Description	Amount
Total anticipated income through 2022 under MnDOT TPF-5(479)	\$950,000.00
Expenses under TFP-5(479)	\$886,440.45

Remaining Available Funds \$63,559.55

Clear Roads Budget Overview: #TPF-5(479) September 2022

Income

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2022	Total paid as of today
AK	2022	\$25,000	\$25,000	\$25,000
AZ	2022	\$25,000	\$25,000	\$25,000
CA		\$0	\$25,000	\$0
CO		\$0	\$25,000	\$0
СТ	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
DE	2022, 2023, 2024	\$75,000	\$25,000	\$0
IA	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
ID	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
IL	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
IN	2022, 2023, 2024	\$75,000	\$25,000	\$25,000
KS	2022	\$25,000	\$25,000	\$25,000
MA	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
MD	2022, 2023	\$50,000	\$25,000	\$25,000
ME	2022, 2023, 2024	\$75,000	\$25,000	\$0
MI	2022 , 2023	\$50,000	\$25,000	\$25,000
MN	2022, 2023 , 2024, 2025, 2026	\$125,000	\$50,000	\$50,000
MO	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
MT	2022 , 2023, 2024	\$75,000	\$25,000	\$25,000
ND	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
NE	2022 , 2023	\$50,000	\$25,000	\$25,000
NH	2022	\$25,000	\$25,000	\$25,000
NV	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
NY	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
OH	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
OR	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
OK	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
PA	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
RI	2022	\$0	\$25,000	\$25,000
SD	2022	\$25,000	\$25,000	\$25,000
ΤX	2022 , 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$25,000
UT	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
VA	2022, 2023	\$50,000	\$25,000	\$0
VT	2022 , 2023, 2024	\$75,000	\$25,000	\$25,000
WA		\$0	\$25,000	\$0
WI	2022	\$25,000	\$25,000	\$25,000
WV	2022	\$25,000	\$25,000	\$0
WY		\$0	\$25,000	\$25,000
	Bold years indicate that Clear Roads has received the fu	inds. \$2,750,000	\$950,000	\$700,000

<u>Notes</u>

Clear Roads Budget Overview: #TPF-5(479) September 2022

Expenses

Description	Amount
Pre-Contract Projects (estimated cost)	
22-01 Comprehensive Guide to Pre-Wetting Application Rates and Methods	\$200,000.00
22-02 Best Management Practices for Liquid Chloride Storage and Pumping Systems	\$75,000.00
22-03 Effects of Additives in Deicing Salts at Lower Temperatures	\$150,000.00
22-04 Evaluation of Direct Liquid Application of Salt Brine Versus Granular Salt as Mea	\$125,000.00
22-05 Use of Dashboards for Winter Operations	\$75,000.00
Droinste in Dronness (contract or curt)	
Projects in Progress (contract amount)	
Completed Projects (actual project expenditures, unless stated otherwise)	
Meeting Expenses	
2022 Clear Roads Fall Meeting (hotel and air travel - estimated)	\$60,000.00
Administrative and Information Services Expenses	
CR Administration, Research Support and Info Services (Amendment No. 4)	\$201,440.45
Total	¢996 110 15