



**Clear Roads Budget Overview: #TPF-5(479)**  
**April 2022**

**Income**

State	Years funds committed	Total amt. committed	Total expected to be paid thru 2022	Total paid as of today
AK	<b>2022</b>	\$25,000	\$25,000	\$25,000
AZ		\$0	\$25,000	\$0
CA		\$0	\$25,000	\$0
CO		\$0	\$25,000	\$0
CT	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
DE	2022, 2023, 2024	\$75,000	\$25,000	\$0
IA	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
ID	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
IL	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
IN	<b>2022, 2023, 2024</b>	\$75,000	\$25,000	\$25,000
KS	2022	\$25,000	\$25,000	\$0
MA	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
MD	2022, 2023	\$50,000	\$25,000	\$0
ME		\$0	\$25,000	\$0
MI	2022	\$25,000	\$25,000	\$0
MN	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$50,000	\$50,000
MO	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
MT	2022	\$25,000	\$25,000	\$0
ND	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
NE	2022	\$25,000	\$25,000	\$0
NH	<b>2022</b>	\$25,000	\$25,000	\$25,000
NV	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
NY	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
OH	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
OR		\$0	\$25,000	\$0
PA	<b>2022, 2023, 2024, 2025, 2026</b>	\$125,000	\$25,000	\$25,000
RI	<b>2022</b>	\$0	\$25,000	\$25,000
SD		\$0	\$25,000	\$0
TX	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
UT	2022, 2023, 2024, 2025, 2026	\$125,000	\$25,000	\$0
VA	2022, 2023	\$50,000	\$25,000	\$0
VT	<b>2022, 2023, 2024</b>	\$75,000	\$25,000	\$25,000
WA		\$0	\$25,000	\$0
WI	2022	\$25,000	\$25,000	\$0
WV		\$0	\$25,000	\$0
WY		\$0	\$25,000	\$0

**Bold years indicate that Clear Roads has received the funds.      \$2,250,000      \$925,000      \$350,000**

**Notes**

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**April 2022**

**Expenses**

Description	Amount
<b>Pre-Contract Projects (estimated cost)</b>	
<b>Projects in Progress (contract amount)</b>	
<b>Completed Projects (actual project expenditures, unless stated otherwise)</b>	
<b>Meeting Expenses</b>	
2022 Clear Roads Fall Meeting (hotel and air travel - estimated)	\$50,000.00
<b>Administrative and Information Services Expenses</b>	
CR Administration, Research Support and Info Services (Amendment No. 4) [est]	\$185,000.00
<b>Total</b>	<b>\$235,000.00</b>