

## Clear Roads Budget Overview

21-Feb-06

### Income to date

State	Total Contribution Amount	Contribution Years
Wisconsin	\$75,000	2004, 2005, 2006
Iowa	\$75,000	2004, 2005, 2006
Minnesota	\$100,000	2004, 2005, 2006, 2007
Missouri	\$50,000	2005, 2006
Indiana	\$50,000	2005, 2006
Ohio	\$75,000	2006, 2007, 2008
Michigan	\$100,000	2006, 2007, 2008, 2009
<b>TOTAL</b>	<b>\$525,000</b>	

*Note: Michigan's \$25,000 contribution in 2005 is not included above.  
This amount stayed in the Concept Vehicle fund for use on the snow plow project.*

### Expenses (incurred and planned through 2006)

Description	Amount
Calibration research (contract)	\$199,500.00
Anti-icing survey (contract)	\$24,430.00
Admin. & marketing 2005 (contract)	\$29,000.00
2004 travel/supplies	\$1,348.50
2005 travel/supplies/printing	\$7,589.02
Admin. & marketing 2006 (contract)	\$29,000.00
2006 travel/supplies/printing estimated	\$12,000.00
<b>TOTAL</b>	<b>\$302,867.52</b>

### Available funds for new 2006 projects

Total state commitments through 2006	\$375,000.00
Total expected expenses through 2006	(\$302,867.52)
<b>Total available funds for 2006</b>	<b>\$72,132.48</b>

### Estimated available funds for new 2007 projects

(Assumptions: all 2006 funds spent, all members participate in 2007, no new members join)

7 member states at \$25,000 each	\$175,000.00
Admin. & marketing for 2007 estim.	(\$29,000.00)
Travel/supplies/printing for 2007 estim.	(\$12,000.00)
<b>Estimated available</b>	<b>\$134,000.00</b>